RESOURCE BREAKDOWN SPREADSHEET

INSTRUCTIONS: Populate yellow cells only Refer to ITT for additioanl information	Project Director	Project Manager	Project Supervisor Design Process (Coordinator)	Senior Project Engineer	Project Engineer	Hydrology Lead (Senior)	Hydrology Support (Junior)	Hydraulics Modeller Lead (Senior)	Hydraulics Modeller Support (Junior)	Technician (Senior)	Technician (Junior)	Scheme Analysis Options and Development Lead (Senior)	Scheme Analysis Options and Development Support (Junior)	Detailed Design Lead (Senior)	Detailed Design Support (Junior)	Quantity Surveyor Lead (Senior)	Quantity Surveyor Support (Junior)	Construction Phase Management Lead (Senior)	Construction Phase Management Support (Junior)	Environmental Lead (Senior)	Environmental Support (Junior)	Landscape Architect Lead (Senior)	Landscape Architect Support (Junior)	Project Ecologist	Part X (An Coimisiún Pleanála) Coordinator	Employer's Representative	Totals
Stage I (Options Assessment, Scheme Development, and Design)																											
TOTAL Hours for Stage Project Management (attendance at meetings, administration etc.)																											
TOTAL Hours for Stage PSDP																											
TOTAL Hours for Stage Public & Stakeholder engagement																											
Total Hours for Data collection & processing																											
Total Hours for Hydrological Assessment																											
Total Hours for Hydraulic Assessment & Modelling																											
Total Hours for Option identification, development & Design																											
Total Hours for Baseline Environmental Surveys & Constraints Study																											
Total Hours for EIA screening																											
Total Hours for EIA																											
Total Hours for NIS screening																											
Total Hours for NIS																											
TOTAL Hours for Other Activities under Stage I																											
TOTAL Hours for Stage I																											
Stage II (Planning/Development Consent Processes & Detailed Design)																											
TOTAL Hours for Stage Project Management (attendance at meetings, administration etc.)																											
TOTAL Hours for Stage PSDP																											
TOTAL Hours for Stage Public & Stakeholder engagement																											
TOTAL Hours Development of all relevant documentation																											
TOTAL Hours Services required to support planning processes																											
TOTAL Hours Post-consent updates																											
TOTAL Hours for Detailed Construction Design																											
TOTAL Hours for Preparation of Tender Drawings, Specifications and BOQs																											
TOTAL Hours for Other Activities under Stage II																											
TOTAL Hours for Stage II																											
Stage III (Construction Works Procurement)																											
TOTAL Hours for Stage Project Management (attendance at meetings, administration etc.)																											
TOTAL Hours for Stage PSDP																											
TOTAL Hours for Stage Public & Stakeholder engagement																											
TOTAL Hours for Tender process																											
TOTAL Hours for Preparation of Construction Contract Documents																											
TOTAL Hours for Other Activities under Stage III																											
TOTAL indicative Hours for Stage III																											
Stage IV (Construction)																											
TOTAL Hours for Stage Project Management (attendance at meetings, administration etc.)																											
TOTAL Hours for Stage PSDP																											
TOTAL Hours for Stage Public & Stakeholder engagement																											
TOTAL Hours for Supervise construction works																											
TOTAL Hours for Other Activities under Stage IV																											
TOTAL indicative Hours for Stage IV																											
Stage V (Handover of Works)																											
TOTAL Hours for Stage Project Management (attendance at meetings, administration etc.)																											
TOTAL Hours for Stage PSDP																											
TOTAL Hours for Stage Public & Stakeholder engagement																											
TOTAL Hours for Commission & handover																											
TOTAL Hours for Finalisation of Accounts																											
TOTAL Hours for Safety File																											
TOTAL Hours for As-built modelling																											
TOTAL Hours for Other Activities under Stage V																											
TOTAL indicative Hours for Stage (v)																											
Hours not accounted for above (please provide short explanatory note)																											
TOTAL HOURS ALL STAGES																											